

Physical Financial Target of ATMA District as per approved DEWP

B.	District Level Activities	Unit Cost	E. Singhbhum (11)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500	1	1.500
B.2	Training of Farmers			
Ø	Inter-State	1.560	2	3.120
Ø	Within State	1.250	7	8.750
Ø	Within District	0.360	100	36.000
B.3	Organizing Demonstrations			
Ø	Agriculture	0.040	1150	46.000
Ø	Allied Sector	0.040	300	12.000
B.4	Exposure visits of farmers			
Ø	Inter-State	1.600	2	3.200
Ø	Within State	0.300	20	6.000
Ø	Within District	0.090	22	1.980
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
Ø	Their Capacity building, skill development and support services	0.050	70	3.500
Ø	Seed money/ revolving funds	0.100	30	3.000
Ø	Food Security Group	0.100	22	2.200
B.6	Rewards/ incentives to best organized groups	0.200	5	1.000
B.7	Farmer Award Block Level	0.100	50	5.000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	20	4.000
	Low Cost Publication (0.72 per block)	0.720	11	7.920
B.10	Development of technology package on electronic form	0.200	10	2.000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	1	0.240
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
B.12	Organization Field Days and Kisan Goshties	0.150	22	3.300
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			2.000
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
Ø	(ii) TA/DA / Operational Expenses			7.800
	(iii) Hiring of vehicle / POL			1.800
	(iv) Operational Expenses exclusively for block level			3.300
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	6	0.900
	Non-Recurring			
Ø	Equipment*			
B.15	Farm School	0.294	33	9.707
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	1	5.000
D	ITD Component (New Initiatives 75:25)			
a	Display Board at Panchayat/ Prominent Places	0.020	50	1.000
b	Pico / UL Projector	0.300	3	0.900
c	Hand Held Devices	0.250	3	0.750
E	Establishment at District Level			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA) (15600-39100+6600)			0.000
b	1) Deputy Project Director (ATMA) (15600-39100+5400)			5.040
c	Accountant cum Clerk (ATMA) (9300-34800+4200)			3.240
d	Computer Assistant / Programmer			1.920
F	Establishment at Block Level			
(v	1) Support at Block level - Block Technology Manager (BTM)			22.800
(vi	1) Operational Expenses for BTM			5.700
(vii	1) Specialist Support at Block Level (SMS)			33.990
(viii	1) Operational Expenses for SMS at Block level			12.360
G	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)			49.380
	Grand Total			323.185

Director

SAMETI, Jharkhand

State Nodal Office (SNO)
Jharkhand