

Physical Financial Target of ATMA District as per approved DEWP (2016-17)

B.	District Level Activities	Unit Cost	E. Singhbhum (11)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP	1.500		
B.2	Training of Farmers			
∅	Inter-State	1.560	1	1.560
∅	Within State	1.250	2	2.500
∅	Within District	0.360	11	3.960
B.3	Organizing Demonstrations			
∅	Agriculture	0.040	130	5.200
∅	Allied Sector	0.040		
B.4	Exposure visits of farmers			
∅	Inter-State	1.600	2	3.200
∅	Within State	0.300	4	1.200
∅	Within District	0.090	22	1.980
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
∅	Their Capacity building, skill development and support services	0.050	11	0.550
∅	Seed money/ revolving funds	0.100	0	0.000
∅	Food Security Group	0.100	0	0.000
B.6	Rewards/ incentives to best organized groups	0.200	0	0.000
B.7	Farmer Award Block Level	0.100	0	0.000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	Farm Information Dissemination through printed leaflets, etc.	0.200	2	0.400
	Low Cost Publication (0.72 per block)	0.720	1	0.720
B.10	Development of technology package on electronic form	0.200	1	0.200
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level	0.200	2	0.400
	2.) Designate Expert support from SAU/KVK at District Level	0.240	0	0.000
	3) Joint Visit by Scientist & Extension Workers	0.288	1	0.288
B.12	Organization Field Days and Kisan Goshties	0.150	11	1.650
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
∅	(ii) TA/DA / Operational Expenses			1.500
	(iii) Hiring of vehicle / POL			1.000
	(iv) Operational Expenses exclusively for block level			1.100
	(v) Operational Expenses for DFAC Meeting	0.200	1	0.200
	(vi) Operational Expenses for BFAC Meeting	0.150	6	0.900
	Non-Recurring			
∅	Equipment*			
B.15	Farm School	0.294	22	6.471
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	0	0.000
D	Establishment of CRS			
E	ITD Component (New Initatives)			
a	Display Board at Panchayat/ Prominent Places	0.020	0	0.000
b	Pico / UL Projector	0.300		6.600
c	Hand Held Devices	0.250		5.500
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
a	Project Director (ATMA) (15600-39100+6600)	8.640		0.000
b 1)	Deputy Project Director (ATMA) (15600-39100+5400)	5.016	1	5.016
c)	Accountant cum Clerk (ATMA) (9300-34800+4200)	2.640		0.000
d)	Computer Assistant / Programmer	1.980	1	1.980
G	Establishment at Block Level			
(v 1)	Support at Block level - Block Technology Manager (BTM)	2.640	7	18.480
(vi 1)	Operational Expenses for BTM	0.600	7	4.200
(vii 1)	Specialist Support at Block Level (SMS)	1.452	3	4.356
(viii 1)	Operational Expenses for SMS at Block level	0.480	3	1.440
	New Recruitment at Block level (Provision for 11 months)			
(v 1)	Support at Block level - Block Technology Manager (BTM)	2.200	3	6.600
(vi 1)	Operational Expenses for BTM	0.550	3	1.650
(vii 1)	Specialist Support at Block Level (SMS)	1.210	18	21.780
(viii 1)	Operational Expenses for SMS at Block level	0.440	18	7.920
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.060	823	49.380
	Grand Total			173.881

Grand Total

Director

State Nodal Officer (ER)